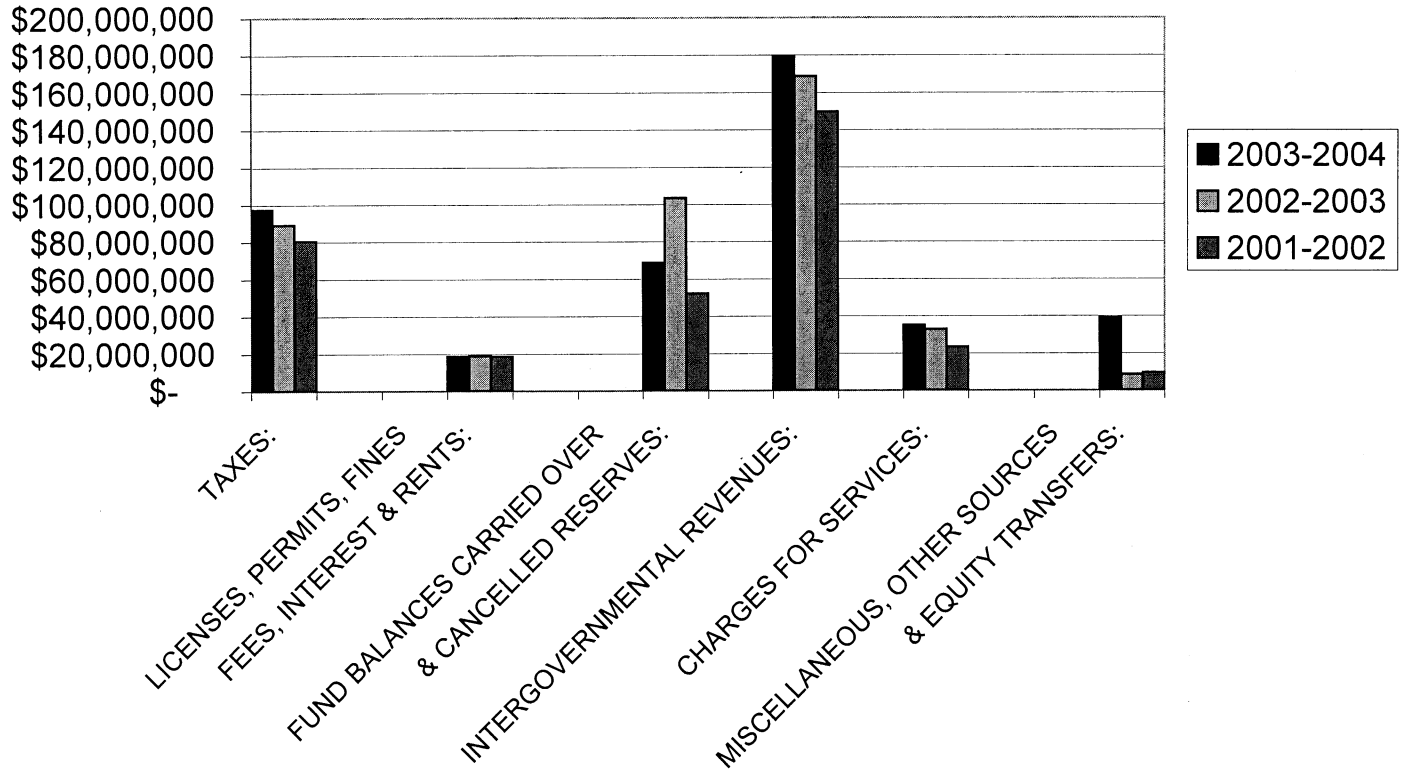


**FISCAL YEAR 2003-2004
MEANS OF FINANCING THE PLACER COUNTY BUDGET**

WHERE IT COMES FROM. . .



BUDGET FIGURES FOR THREE FISCAL YEARS

	\$ DOLLARS \$			% PERCENTAGES %		
	2003-2004	2002-2003	2001-2002	2001-2002	2000-2001	1999-2000
TAXES:	\$ 97,490,135	\$ 89,165,918	\$ 80,348,229	22.2%	21.1%	24.1%
LICENSES, PERMITS, FINES FEES, INTEREST & RENTS:	18,509,488	18,976,727	18,478,080	4.2%	4.5%	5.5%
FUND BALANCES CARRIED OVER & CANCELLED RESERVES:	68,661,797	103,509,331	52,157,947	15.7%	24.5%	15.6%
INTERGOVERNMENTAL REVENUES:	179,507,394	168,787,762	149,641,361	40.9%	40.0%	44.9%
CHARGES FOR SERVICES:	35,122,248	32,880,269	23,399,382	8.0%	7.8%	7.0%
MISCELLANEOUS, OTHER SOURCES & EQUITY TRANSFERS:	39,078,745	8,530,216	9,503,090	8.9%	2.0%	2.8%
TOTAL SOURCES	\$ 438,369,807	\$ 421,850,223	\$ 333,528,089	100.0%	100.0%	100.0%